

## CAMHS Budget Information

### Request

YoungMinds is surveying CAMHS teams across England to find out how spending cuts may impact on services. The results of the survey will be reproduced in the members' magazine and used by the charity to get an idea of the situation UK-wide to help shape our future work promoting good mental health and wellbeing for children and young people.

- 1.) Will your proposed budget for 2011/2012 be less than for 2010/2011 and by what percentage?
- 2.) Will the total number of staff delivering CAMHS services in 2011/2012 drop as a result of a reduced budget? If yes, do you have any idea by how many?
- 3.) Will you be forced to reduce or cut any services as a result of your proposed budget for 2011/2012? If yes, do you know which services these will be?

On a separate note, YoungMinds is trying to raise awareness of its services among CAMHS teams and would like to write to the head of your CAMHS outlining what we can offer.

- 4.) What is the name and email address for the head of the CAMHS service?

### Our Response

- 1.) Will your proposed budget for 2011/2012 be less than for 2010/2011 and by what percentage?  
**OUR RESPONSE:** Our total budget for 2010-2011 was £9,061,000  
Our proposed budget for 2011-2012 is £8,870,000 - which is a 2% reduction
- 2.) Will the total number of staff delivering CAMHS services in 2011/2012 drop as a result of a reduced budget? If yes, do you have any idea by how many?  
**OUR RESPONSE:** The cost improvement programme we intend to deliver in 2011-2012 is 4.9% which equates to £336,000. The total number of staff will remain the same, the reduction in budget being addressed by reviewing the skill mix of staff within the service'
- 3.) Will you be forced to reduce or cut any services as a result of your proposed budget for 2011/2012? If yes, do you know which services these will be?  
**OUR RESPONSE:** CIP's will be delivered through a mixture of income generation and service efficiencies. This includes a 2% reduction in the staffing budget - changes to the staffing budget will result in changes in the skill mix and Agenda for Change bandings.
- 4.) What is the name and email address for the head of the CAMHS service?  
**OUR RESPONSE:** Manjit Darby  
Locality General Manager – CAMHS  
Valentine Centre, Gorse Hill, Anstey Lane, Leicester LE7 7GX  
[Manjit.Darby@leicspart.nhs.uk](mailto:Manjit.Darby@leicspart.nhs.uk)